



SECRETARY-TREASURER'S REPORT J. Hanlon, Secretary-Treasurer April 2018

Carbon Offset

The Carbon Neutral Government Regulation of the Greenhouse Gas Reduction Targets Act requires yearly reporting of greenhouse gas emissions. SD 51 experienced a very slight increase to our carbon footprint in 2017, which we attribute to the colder winter. The District owes the Pacific Carbon Trust \$18,025 for our 2017 emissions, and will receive a carbon tax rebate in the amount of \$27,636.32 for carbon taxes paid. We receive 100% of this rebate back, so in the end we gain \$9,611.

In April, Charlene Wiebe worked on the Carbon Neutral Action Report and Executive Summary that we submit each year to the Ministry. She works with the schools, Maury Turgeon, John Popoff and Dean Higashi to compile this report as well as the consumption data used for the analysis.

Enrolment

During the month of April, we continued to work on finances. As we remain out of funding protection, we are closely monitoring our revenue so that we are not over estimating. Currently we are projecting 30 students less than we were initially projecting in February.

Operations/Finance

The Operations Committee looked at the allocation of the Annual Facilities Grant monies. At the Board of Education meeting, we will be passing the bylaw for all Capital Projects approved for 2018/2019. We also updated our five-year plan for computer and equipment replacement. These replacement funds are budgeted in Local Capital. We are still confirming staffing allocations with schools and have submitted our Classroom Enhancement Fund plan. This Fund will fund teachers we need to hire due to the reinstatement of the 2001 language. The 2018/2019 budget will be passed at the June meeting.



Other Activities and Reports for April

- Third quarter GRE (Government Reporting Entity)
 - EDAS file
- Carbon Neutral – SmartTool Data Load
 - Staff Planning for 2018-2019
 - Attended the BCSTA AGM
- Attended the Funding Formula Review in Nelson