



Miranda Burdock, CPA, CA
Secretary-Treasurer's Report
SUMMER 2018

Jeanette Hanlon's retirement was effective August 1, 2018. Jeanette's knowledge of the District, the communities that we serve and the history of public education was both broad and deep. I appreciate everyone's patience as I transition into this new role!

Maintenance, Custodians and Technology Departments have all worked hard to get our schools up and running for the 2018/19 school year. Thank you for all your hard work.

Maintenance Projects

The following are the maintenance projects completed over the summer months:

- Major projects:
 - Gym floor refinishing
 - WBES, MES, BCSS, CLES, Perley
 - New synthetic gym floor installed
 - GES, Hutton
 - Roofing upgrades/repairs
 - CLES, SBO
 - New girls washrooms
 - Perley
 - New chlorination system
 - WBES
 - Plumbing upgrades
 - BES, MES, CLES
 - New fencing around school perimeter
 - BES
- Minor projects:
 - Fire panel replacement
 - BES, WBES, GES, Hutton, Perley, CLES, IT building
 - Wind storm clean-up
 - WBES, Hutton
 - Smart board installation
 - BCSS, GES, Hutton, CLES
 - Other
 - Heating upgrades at BES
 - Moved and upgraded custodial room at BES and MES
 - Main entrance floor repair at WBES
 - Art room and science labs painted at BCSS
 - Office furnace upgraded at GES
 - Automatic door opener installed at Hutton
 - GFSS – foods room gas line relocated, wood shop heater replaced, table saw installed, custodian room sink replaced
 - 525 – New doorway to office and room painted

Ken Minette and I had the pleasure of touring every school/site in the District in August and we were impressed! Kudos to the District staff and Trustees for recognizing the importance of investing resources in our infrastructure. Not only does it keep our schools looking great, but more importantly it creates safe and functional learning environments for our students.

- Annual inspections completed include:
 - Fire alarms
 - Sprinkler systems
 - Fire extinguishers
 - 2 x hoist inspections
 - 525 server room suppression

- New busses purchased x 2, 1 has arrived and 1 is on its way



Technology Department

Like the Maintenance Department, the Technology Department has been extremely busy this summer with the following:

- Completed GFSS and BCSS lab and classroom hardware replacement
- Replaced District core network switch in the 525 data center (cost shared with the City)
- Repaired data center UPS
- Updated all District iPad devices and carts (discovered quite a few are too old to update)
- Started the conversion of Telus analog phone lines to digital
- Assisted Service BC and other provincial ministries (land, forests, natural resources, transportation, etc) affected by flooding
- Negotiated and signed Technology Agreement with the City of Grand Forks
- Investigated replacement for District web site
- Assisted Maintenance Department in completing replace/install of new Smartboards and projectors
- Provision hardware for new staff. Retrieve hardware from departing/terminated staff
- Completed SDS migration and setting up for new rollout
- Completed audio/video hardware for Hutton
- Asset disposal complete for old secondary hardware

Finance

The Auditors were here in July and will be presenting the June 30/2018 audit results at the September meeting.

I spent time in August familiarizing myself with the preliminary budget prepared by Jeanette in June 2018. The Management Team has been meeting regularly and we will keep you updated on any budget changes over the coming months.

Expenditure Report

The Board will not see an expenditure report for 2018/2019 until November.