



Proposed Closure of Midway Elementary School Public Meeting #2

School District No. 51 (Boundary)

March 10, 2022

Data on Student Vulnerability

- Early Development Index (EDI)
 - District **36.3** % of students entering Kindergarten are vulnerable
 - West end of district – **43** %
 - East end of district – **34** %
- Middle Years Development Index (MDI)
 - Grade 4 district well-being index: **44** % of students are low
 - East end of district **41**%
 - West end is masked
 - Grade 7 district well-being index: **41**% of students are low
 - East end of district – **42**%
 - West end is masked

Consistency of Supports for Students

Current challenges:

- Principal travelling between 2 schools
- Support staff travelling between 2 schools
- Clerical at GES full-time

Implications:

- Vulnerable students may not have access to supports (adults) when they need them
- Increased student absenteeism, leading to increased vulnerability
- Data shows students struggling in gr. 4 less likely to graduate and thrive in adulthood
- Less extracurricular programming available to all students

Other considerations

Staffing

- Concerns:
 - Attracting qualified specialist teachers when assignment is divided between 2 sites
- Implications:
 - Vacancies filled with unqualified staff
 - Vacancies unfilled (short-term and/or long-term)
 - Principal provides coverage in short-term, becomes unavailable for other core duties

Facility

- Concerns:
 - Built in 1948, physical building will require substantial renovations to extend useful life
- Implications:
 - Capital budget is finite, and District must prioritize projects across all sites

MES 5-year Capital Plan

Roof replacement

- 12,294 square feet

HVAC Rooftop unit replacement (x 10)

Washroom renovation

Flooring

Exterior/yard

- Sidewalk replacement
- Fencing repairs
- Drywell repairs
- Playground equipment replacement (swings)



Financial

Funding Allocation

2021/22 Operating grant	\$18,596,278
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Student FTE at September 30/21	1,298.50
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Per student (district-wide)	\$14,321
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MES Student FTE at September 30/2021	31
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Funding allocated to MES**	\$443,962
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SALARY & BENEFITS

\$417,500 per year

Position	Time allocated to MES
Principal	0.25 FTE
Teacher time	2.625 FTE
Education Assistants	2 positions
Child & Youth Care Worker	1 day/week
Indigenous Culture & Student Success Facilitator	2 days/week
Supervisors	2 hours/day
Custodian	5 hours/day
Clerical	3.5 hours/day

SUPPLIES & SERVICES

\$40,258 per year

Expense	Budget
School supply budget	12,309
Indigenous Education supply budget	2,185
Telephone	515
Photocopying	1,100
Maintenance supplies	6,000
Custodial supplies	1,974
Electricity	5,400
Natural gas	8,800

Midway Elementary Annual “Operating” Budget:

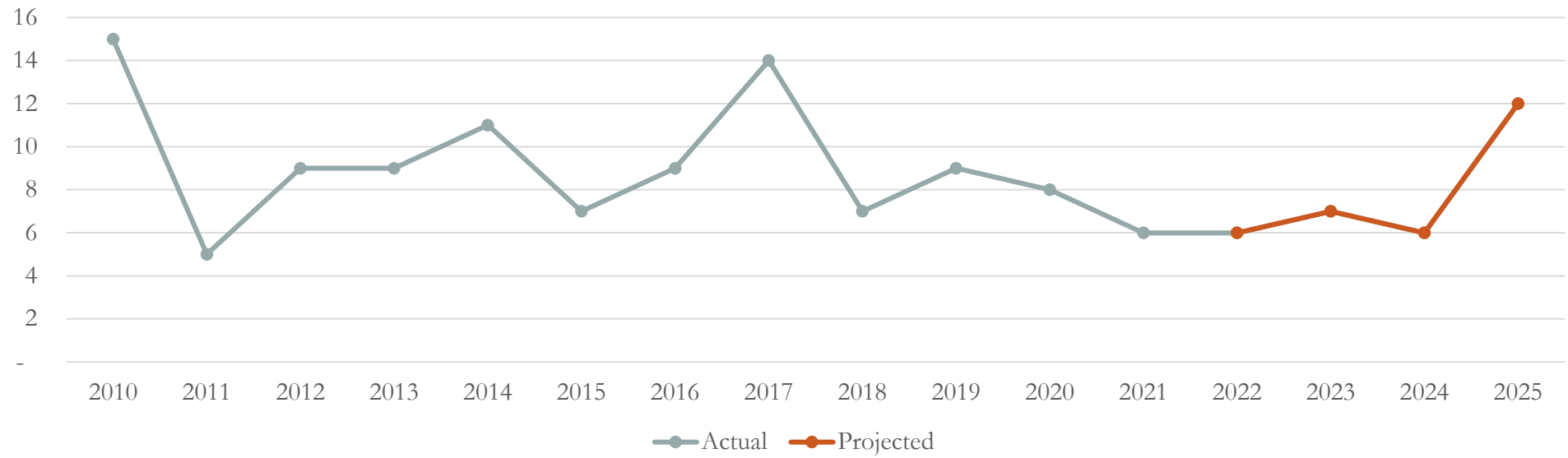
Funding	443,962
Salaries & benefits	471,500
Supplies & services	40,258
Administration costs	90,790
Net annual surplus (deficit)	(158,587)

Administration costs include:

- Staffing
 - Maintenance/Grounds, Busing, Technology, District Admin/Senior Management/Trustees, Itinerant staff (SLP, ABA, OT/PT), Relief/replacement costs
- Supplies & Services
 - Consulting, training/travel, dues/fees, insurance, district supplies, maintenance/grounds (fuel, supplies, tools), busing (fuel, R&M, tools), equipment replacement (furniture/fixtures), technology for staff and students (hardware and software licensing)



Enrolment/ Configurations



MES – Kindergarten Enrolment

Current Class Configurations (February 2022)

Midway	K	Gr. 1	Gr. 2	Gr. 3	Total
Division 1	6	10			16
Division 2			11	5	16

Greenwood	Gr. 4	Gr. 5	Gr. 6	Gr. 7	Total
Division 1	11	10			21
Division 2			13	8	21

OPTION 1: All Students at GES, K-7

Greenwood	K	Gr. 1	Gr. 2	Gr. 3	Gr. 4	Gr. 5	Gr. 6	Gr. 7	Total
Division 1	6	6							12
Division 2			10	11					21
Division 3					5	11			16
Division 4							10	13	23
Total									72

OPTION 1: All Students at GES, K-7

STAFFING

- Principal 0.50 FTE (will be in building 100%)
- Teacher time
 - 4 classroom teachers, plus prep
 - Library, 0.25 FTE
 - Learning Support, 0.50 FTE
- Education Assistants, 4 positions
- Child & Youth Care Worker, 2 days/week
- Indigenous Culture & Student Success Facilitator, 4 days/week
- Supervisors, as needed
- Custodian(s), likely 8 hours/day or more
- Clerical, 7 hours/day

OPTION 2: MES K-3; GES K-7

Midway	K	Gr. 1	Gr. 2	Gr. 3	Total
Division 1	5	0	5	3	13

Greenwood	K	Gr. 1	Gr. 2	Gr. 3	Gr. 4	Gr. 5	Gr. 6	Gr. 7	Total
Division 1	1	6	5						12
Division 2				8	5	7			20
Division 3						4	10	13	27
Total									59

OPTION 2: MES K-3; GES K-7

Greenwood

- Principal 0.375 FTE
- Teacher time
 - 3 classroom teachers, plus prep
 - Library, 0.175 FTE
 - Learning Support, 0.375 FTE
- Education Assistants, 3 positions
- Child & Youth Care Worker, 1.5 days/week
- Indigenous Culture & Student Success Facilitator, 3.5 days/week
- Supervisors, as needed
- Custodian, likely 6 hours/day (plus/minus as needed)
- Clerical, 5.5 hours/day (in the building 100% of time)

Midway

- Principal 0.125 FTE
- Teacher time
 - 1 classroom teacher, plus prep (principal would cover prep)
 - Learning Support, 0.125 FTE
- Education Assistant, 1 position
- Child & Youth Care Worker, 0.5 day/week
- Indigenous Culture & Student Success Facilitator, 0.5 day/week
- Library Aide, 2 hours/week
- Supervisors, as needed
- Custodian, likely 2 hours/day (plus/minus as needed)
- Clerical, 1.5 hours/day (not in building)

OPTION 3: MES K-7; GES K-7

Midway	K	Gr. 1	Gr. 2	Gr. 3	Gr. 4	Gr. 5	Gr. 6	Gr. 7	Total
Division 1	5	0	5	3					13
Division 2					1	4	2	2	9
Total									22

Greenwood	K	Gr. 1	Gr. 2	Gr. 3	Gr. 4	Gr. 5	Gr. 6	Gr. 7	Total
Division 1	1	6	5						12
Division 2				8	4	7			19
Division 3							8	11	19
Total									60

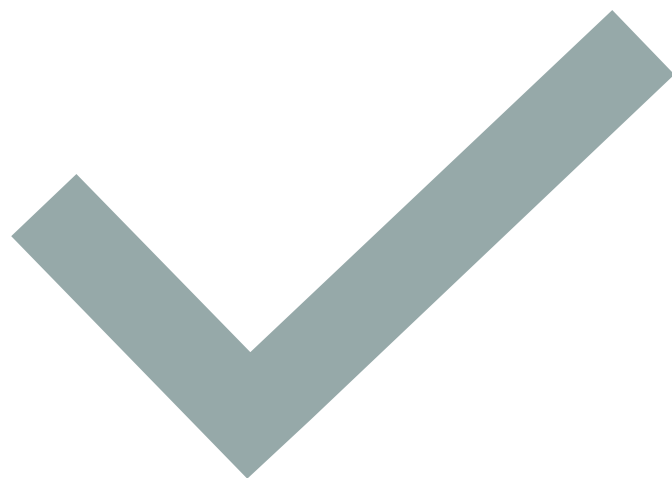
OPTION 3: MES K-7; GES K-7

Greenwood

- Principal 0.375 FTE
- Teacher time
 - 3 classroom teachers, plus prep
 - Library, 0.375 FTE
 - Learning Support, 0.375 FTE
- Education Assistants, 3 positions
- Child & Youth Care Worker, 1.5 days/week
- Indigenous Culture & Student Success Facilitator, 3 days/week
- Supervisors, as needed
- Custodian, likely 5 hours/day (plus/minus as needed)
- Clerical, 4.5 hours/day (in the building 100% of time)

Midway

- Principal 0.125 FTE
- Teacher time
 - 2 classroom teachers, plus prep
 - Library, 0.125 FTE
 - Learning Support, 0.125 FTE
- Education Assistants, 1 position
- Child & Youth Care Worker, 0.5 day/week
- Indigenous Culture & Student Success Facilitator, 1 day/week
- Supervisors, as needed
- Custodian, likely 4 hours/day (plus/minus as needed)
- Clerical, 2.5 hours/day (not in building)



DISCUSSION PERIOD